

ACTION PLAN- 2026-27

1. Name of the KVK: Balangir

Address	Telephone	E mail
At-.Larkipali, (RE Farm) , Near RITE P,O.Rajendra College , Balangir-767002 (Odisha)	06652250165	kvk.bolangir@ouat.ac.in

2.Name of host organization :

Address	Telephone		E mail
	Office	FAX	
OUAT, Bhubaneswar	0674-2397424	0674-2397919	ouatacademic62@gmail.com

3.Training Programmes to be organized (April 2026 to March 2027)

(No. of trainees under categories, date of training are tentative; Venue may be OFF / ON as per situation/ farmers choice)

(a) Farmers and farmwomen :

Thematic area	Title of Training	No .	Days	Venue On/ Off	Tentative Date	No. of Participants								
						SC		ST		Other		Total		
						M	F	M	F	M	F	M	F	T
IWM	Weed management strategies for DSR	1	1	OFF	17.06.26									25
soil health and fertility management	Soil health management for enhanced crop performance	1	1	OFF	23.06.26									25
ICM	Climate Resilient practices for crop sustainability	1	1	OFF	25.06.26									25
ICM	Nutrient and water management in cereals	1	1	OFF	07.07.26									25
ICM	Climate Resilient practices for crop sustainability	1	1	OFF	09.07.26									25
ICM	Yield maximization strategies for rainfed crops	1	1	ON	17.07.26									25
ICM	Scientific Production Practices for Pulse	1	1	ON	20.08.26									25

	Crops Under Rainfed Conditions													
Soil health and fertility management	Crop rotation and diversification for soil health and income of farmer	1	1	OFF	10.09.26									25
Resource management technology	Crop residue management and soil rejuvenation	1	1	OFF	16.10.26									25
ICM	Improved production technologies for maize crop	1	1	OFF	19.11.26									25
ICM	Seasonal crop planning and intercropping with pulses	1	1	ON	10.12.26									25
Income generation activity	Eco-friendly and profitable farming techniques	1	1	ON	30.12.26									25
Seed production	Improved Techniques in Paddy Seed Production	1	1	OFF	03.07.26									25
ICM	Integrated crop management in Direct seeded Rice	1	1	OFF	05.07.26									25
Seed production	Scientific methods of quality seed production in finger millets	1	1	OFF	28.07.26									25
ICM	Improved package and practices in millet crops	1	1	OFF	05.08.26									25
ICM	Integrated crop management practices in direct seeded rice	1	1	OFF	21.07.26									25
ICM	Integrated crop management practices in sorghum	1	1	OFF	13.08.26									25

Seed production	Scientific method of seed production in pigeon pea	1	1	OFF	07.08.26									25
Seed production	Seed Treatment & Storage Techniques	1	1	ON	25.09.26									25
ICM	Aromatic rice production for more income	1	1	OFF /ON	29.07.26									25
Resource management technology	Role of Women in Seed Selection and Conservation	1	1	ON	14.10.26									25
Seed production	Seed Production Practices in Pulses	1	1	OFF	19.08.26									25
ICM	Sustainable intensification of Rice fallows in Rainfed Areas	1	1	OFF	25.09.26									25
IWM	Integrated weed management practices in onion	1	1	OFF	06.10.26									25
Natural farming	Farmer training on zero budget natural farming	1	1	OFF	10.11.26									25
ICM	Integrated crop management practices in sesamum	1	1	OFF	17.12. 26									25
Sub-total		24	24											600
HOV	Improved Okra cultivation with INM and IPM	1	1	OFF	21.07. 26									25
HOV	Kharif Onion cultivation	1	1	OFF	01.08. 26									25
HOV	Staking techniques in tomato cultivation for improved yield and quality	1	1	OFF	21.08. 26									25
HOV	Organic and integrated nutrient management in	1	1	OFF	17.10. 26									25

	horticulture crops													
HOV	Protected cultivation and precision farming in vegetable production.	1	1	OFF	28.10. 26									25
HOV	Natural farming approaches in vegetable cultivation	1	1	OFF	02.11. 26									25
HOF	Post harvest management of fruit crops.	1	1	OFF	16.11. 26									25
HOV	Modern nursery management and plant propagation techniques	1	1	OFF	16.12. 26									25
HOV	Organic vegetable cultivation	1	1	OFF	26.12. 26									25
HOF	Care and maintenance of mango orchard	1	1	OFF	06.01. 27									25
HOF	Commercial floriculture for livelihood	1	1	OFF	18.01. 27									25
HOV	Fertigation and mulching in vegetable crops	1	1	OFF	08.02. 27									25
	Sub-total	12	12											300
MET	Contingency crop planning for extreme weather condition	1	1	OFF	13.08. 26									25
MET	Climate smart agriculture	1	1	OFF	03.09. 26									25
MET	Effect of weather on crop production	1	1	OFF	20.11. 26									25
MET	Effect of weather on insect pest of different crops	1	1	OFF	16.01. 26									25
	Sub-total	4	4											100
LPM	Fodder cultivation: Hybrid Napier, Maize, Guinea grass, cowpea, rice bean.	1	1	OFF	19.07. 26									25
LPM	Housing, feeding and disease management in goat farming.	1	1	OFF	28.07. 26									25
LPM	Management practices for rearing	1	1	OFF	08.08. 26									25

	of female calves.													
LPM	Vaccination and disease management in poultry birds	1	1	OFF	25.08. 26									25
LPM	Nutritional deficiency diseases of poultry birds	1	1	OFF	10.09. 26									25
LPM	Management of Dairy cows in post-partum period	1	1	OFF	19.09. 26									25
LPM	Azolla cultivation: alternate feed source for livestock.	1	1	OFF	04.10. 26									25
LPM	Prevention of newborn and young deaths in livestock.	1	1	OFF	18.10. 26									25
LPM	Chicken and duck rearing in integrated farming systems.	1	1	OFF	24.11. 26									25
LPM	Non-conventional feed sources for dairy cows: UMMB, Paddy straw treatment.	1	1	OFF	12.12. 26									25
LPM	Ration balancing in dairy cows.	1	1	OFF	16.01. 26									25
LPM	Housing and disease management in cows.	1	1	OFF	24.02. 26									25
	Sub-total	12	12											300
Group Dynamic s	Group based input management practices for farmer groups	1	1	OFF	17.06.26									25
Resource Manage ment	Mobilization of Social Capital	1	1	OFF	23.07.26									25
Market led producti on	Market led production strategy in Agriculture	1	1	OFF	06.08.26									25
Group Dynamic s	Formation and Management of SHG	1	1	OFF	12.08.26									25
Entrepre	Entrepreneurship development &	1	1	OFF	03.09.26									25

neurship	Management													
Organic Farming	Organic Farming and sustainable technologies in Agriculture	1	1	OFF	10.09.26									25
IGA	Income Generation Activities for additional income	1	1	OFF	17.09.26									25
IFS	Integrated Farming System	1	1	OFF	24.09.26									25
Climate Resilient technology	Climate Resilient Technologies in Agriculture	1	1	OFF	23.10.26									25
ICT	ICT in Agriculture	1	1	OFF	12.11.26									25
	Sub-total	10	10											250
Farm mechanization	Improved Farm Implements for Efficient Pulse and Oilseed Crop Cultivation	1	1	OFF	29.07.26									25
Drudger y reduction	Gender-friendly Farm Tools for Safe and Efficient Vegetable Production	1	1	OFF	01.08.26									25
Precision farming	Digital Agriculture: GPS, Sensors and Drone-based Crop Management	1	1	OFF	21.08.26									25
Farm mechanization	Mechanized Harvesting and Post-harvest Handling of Paddy for Loss Reduction	1	1	OFF	03.09.26									25
Micro irrigation	Efficient Water Management through Micro-	1	1	OFF	22.09.26									25

	Irrigation Systems in Vegetable Crops													
Farm mechanization	Post-harvest Mechanization for Maize: Shelling, Cleaning and Storage Techniques	1	1	OFF	05.10.26									25
Value addition	Processing and Value Addition of Seasonal Fruits into Marketable Products	1	1	OFF	12.10.26									25
Value addition	Solar-assisted Drying Technologies for Quality Preservation of Agricultural Produce	1	1	OFF	02.11.26									25
Micro irrigation	Plastic Mulching and Efficient Irrigation Practices for Vegetable Cultivation	1	1	OFF	25.11.26									25
Farm mechanization	Utilization of Crop Residues through Small-scale Farm Machinery	1	1	OFF	01.12.26									25
Farm mechanization	Protected Cultivation and Mechanized Operations in Horticultural Crops	1	1	OFF	19.12.26									25
Farm Mechanization	Small-scale Processing Technologies for Millets at Farm Level	1	1	OFF	31.12.26									25
	Sub Total	12	12											300
	Grand Total	68	68											1700

(b) Rural youths (15 nos.)

Thematic area	Title of Training	No.	Days	Venue On/Off	Tentative Date	No. of Participants								
						SC		ST		Other		Total		
						M	F	M	F	M	F	M	F	T
Organic Farming	Preparation of different organic inputs for bio resource centre	1	2	ON	21-22.08.26									20
Seed production	Entrepreneurship in Seed Processing and Marketing	1	2	OFF	25-26.11.26									20
Seed production	Vocational Training on Seed Production & Processing	1	5	ON/OFF	15-19.09.26									20
ICM	Agronomic Bio-fortification: Improving Crop Nutritional Quality through Management	1	2	OFF	12-13.08.26									20
Organic Input production	Recycling of agricultural waste through vermicomposting	1	2	ON	02-04.09.26									20
Natural farming	Preparation of different bio inputs for Natural farming	1	5	ON	15.-19.12.26									20
HOF	Floriculture for income generation.	1	2	ON	10-11.12.26									15
HOV	Protected cultivation techniques for high value winter vegetable	1	5	ON	6-10.01.26									20
Entrepreneurship Development	Entrepreneurship Development through horticulture	1	2	ON	15-16.01.27									15
LPM	Rearing of low input technology	1	2	ON	18-19.12.26									20

	birds.													
LPM	Brooding management in poultry birds	1	2	ON	08-09.01.27									20
LPM	Scientific goat farming	1	2	ON	11-12.02.27									20
Bee Keeping	Scientific method of Bee Keeping	1	5	ON	11-15/11/2025									15
Entrepreneurship Development	Potential entrepreneurship avenues in vegetable production	1	2	ON	05-06/08/2026									20
Marketed Production	Market led Production strategies	1	2	ON	10-11/09/2026									20
Vermicomposting	Vermicomposting	1	5	ON	06-07/10/2026									15
Farm mechanization	Operation and maintenance of power tiller and agricultural machinery	1	5	ON/OFF	21-25.09.2026									20
Value addition	Preparation of millet-based bakery products and snacks	1	2	On	08-09.10.2026									20
Drudgery reduction	Small Agricultural Implements for Reducing Manual Labor in Farming	1	2	On	03-04.11.2026									20
Total		19	56											360

(c) Extension functionaries:

Thematic area	Title of Training	No.	Day	Venue On/Off	Tentative Date	No. of Participants								
						SC		ST		Other		Total		
						M	F	M	F	M	F	M	F	T
ICM	Integrated crop management practices in cotton	1	1	OFF	18.07.26									20
Seed production	Seed Certification Standards and Procedures	1	1	ON	04.11.26									20
Natural farming	Natural farming techniques and practices	1	1	ON	03.07.26									20
ICM	Improved agronomic technology for enhancing yield of millet crops	1	1	OFF	13.08.26									20
Climate smart Agriculture	Climate smart Agriculture	1	1	ON	11.08.26									20
ICT	Role of social media in agriculture extension	1	1	ON	20.08.26									20
Agricultural Marketing	Agricultural Marketing & Business skill	1	1	ON	12.10.26									20
LPM	Recent trends dairy cow disease management (Mastitis, Milk fever and FMD)	1	1	ON	06.11.26									15
LPM	Drug resistance and	1	1	ON	06.12.26									15

	its prevention in veterinary practice.													
LPM	Rearing of poultry birds as parent stock for chick production.	1	1	ON	16.12.26									15
Custom hiring	CHC and farm mechanization for small and marginal farmers	1	1	On	20.09.26									20
Farm mechanization	Drone-assisted pesticide spraying and nutrient application	1	1	ON/OFF	29.11.26									20
ICM	Latest development in Horticulture	1	1	ON/OFF	25.11.26									15
ICM	Vegetable Grafting	1	1	ON/OFF	21.12.26									15
TOTAL		14	14											255

4. Frontline demonstration to be conducted* (21 nos.)

FLD 1	Demonstration of high yielding variety of Finger millet
Code	24FAG15 (K)
Crop	Finger millet
Thrust Area	Low yield due to non- availability of high yielding variety of finger millet
Thematic Area	Varietal evaluation
Season	Kharif 2026
Farming Situation	Rain-fed medium land
FLD 2	Demonstration of Sorghum for diversification of ragi production system
Code	
Crop	Sorghum
Thrust Area	Scope for improvement in yield of millet crops and crop diversification
Thematic Area	Crop diversification
Season	Kharif 2026
Farming Situation	Rain-fed medium land
FLD 3	Demonstration of ICM in Direct seeded rice
Code	
Crop	Paddy
Thrust Area	Low yield & heavy weed infestation in direct seeded rice
Thematic Area	Integrated nutrient management
Season	Kharif 2026
Farming Situation	Rainfed medium land
FLD 4	Demonstration of weed management in Onion
Code	24FAG24(R)
Crop	Onion
Thrust Area	Low yield & heavy weed infestation in onion
Thematic Area	IWM
Season	Rabi 2026-27
Farming Situation	Irrigated upland
FLD 5	Demonstration on HYV groundnut, Var. Kalinga groundnut-101
Code	24FAG21(K/R)
Crop	Groundnut
Thrust Area	Low yield due to use of indigenous low yielding varieties
Thematic Area	HYV groundnut
Season	Rabi 2026-27
Farming Situation	Irrigated upland
FLD-6	Demonstration of integrated nutrient management in Sesamum
Code	25FAG22 (R)
Crop	Sesamum
Thrust Area	Low yield due improper use of chemical fertilizer
Thematic Area	Integrated nutrient management
Season	Summer-2027
Farming Situation	Irrigated up land
FLD 7	Integrated weed management in Toria
Code	24FAG24 (R)
Crop	Toria
Thrust Area	Low yield due to heavy weed infestation

Thematic Area	Integrated weed management
Season	Rabi 2026-27
Farming Situation	Rainfed Medium land
FLD-8	Demonstration on YVM resistant Okra hybrid Arka Nikita
Code	26FHO03(K/R)
Commodity	Okra
Thrust Area	Varietal evaluation
Season	Kharif -2026
Farming Situation	Irrigated medium and Upland
FLD-9	Demonstration on Grafted Brinjal for Higher production
Code	26FHO01(K/R)
Commodity	Brinjal
Thrust Area	ICM
Season	Kharif /Rabi -2026
Farming Situation	Irrigated medium and Upland
FLD-10	Demonstration on Marigold variety Arka Abhi
Code	
Commodity	Brinjal
Thrust Area	Varietal evaluation
Season	Rabi -2026-27
Farming Situation	Irrigated medium land
FLD-11	Demonstration on Micronutrient application in potato
Code	
Commodity	Potato
Thrust Area	INM
Season	Rabi -2026-27
Farming Situation	Irrigated medium land
FLD-12	Demonstration on adoption of natural farming practices.
Code	26FEE01(Y)
Commodity	Rice
Thrust Area	Natural Resource Management
Season	Kharif & Rabi 2026-27
Farming Situation	Rainfed medium land
FLD-13	Demonstration on the extent of adoption of climate resilient technology among farmers for sustainable production
Code	25FEE01(Y)
Commodity	Crops & Livestock
Thrust Area	Climate Resilient technologies
Season	Round the Year 2026-27
Farming Situation	Irrigated medium land
FLD 14	Demonstration on backyard or low input technology (LIT bird breed-Kalinga Pallishree)
Code	23FAS01(Y)*
Commodity	Poultry bird
Thrust Area	Developed backyard variety production in backyard system
Thematic Area	Livestock production and management
Season	Rabi 2026-27
Farming Situation	Backyard

FLD 15	Demonstration on dietary supplementation of mineral mixture and concentrate on juvenile growth of goats
Code	24FAS01*
Commodity	Goat
Thrust Area	Grower goat management
Thematic Area	Livestock production and management
Season	Kharif 2026
Farming Situation	Semi-intensive goat farming
FLD 16	Demonstration on Bypass fat and mineral mixture feeding for sustained milk production with high specific gravity
Code	23FAS02*
Commodity	Dairy
Thrust Area	Milk production
Thematic Area	Livestock production and management
Season	Kharif 2026
Farming Situation	Dairy Farming
FLD 17	Demonstration on milk replacer for pre-weaning kids
Code	24FAS02*
Commodity	Goat
Thrust Area	Developed backyard variety production in backyard system
Thematic Area	Livestock production and management
Season	Rabi 2026-27
Farming Situation	Semi-intensive goat farming
FLD-18	Demonstration on wet land power weeder in rice
Code	26FAE03 (K)
Commodity	Rice
Thrust Area	Farm mechanization
Season	Kharif-2026
Farming Situation	Rainfed medium land
FLD-19	Demonstration of paddy straw compactor for bed preparation in oyster mushroom
Code	26FAE02 (R)
Commodity	Mushroom
Thrust Area	Farm mechanization
Season	Rabi -2026-27
Farming Situation	Homestead
FLD-20	Demonstration on storage of groundnut at low moisture and low temperature
Code	26FAE04 (R)
Commodity	Groundnut
Thrust Area	Post-Harvest Management
Season	Rabi-2026-27
Farming Situation	Irrigated medium land
FLD-21	Demonstration on Mini Dal Mill
Code	26FAE05 (R)
Commodity	Pulses
Thrust Area	Post-Harvest Management
Season	Rabi-2026-27
Farming Situation	Homestead

Details of FLDs :																
F L D No.	Crop & variety / Enterprises	Prop osed Area (ha)/ Unit (No.)	Technology package for demonstration	Parameter (Data) in relation to technology demonstrated	Cost of Cultivation (Rs.)			Tentative No. of farmers / demonstration								
					Name of Input	De mo	L o c a l	SC		ST		Other		Total		
								M	F	M	F	M	F	M	F	T
1	Fingermillet	10	OUAT Kalinga Ragi-1 (Shreeratna) Duration- 117 days, light brown seed colour, Average yield-2416 kg/ha. Resistant to brown spot and foot rot , moderately resistant to blast disease , stem borer, aphid and grass hopper Seed rate- 5kg/ha for line transplanting with spacing 22.5 X 10 cm and application of NPK @ 40: 20:20	Effective tillers/ m2, No of finger /earhead, Yield (q/ha) Cost of intervention. Additional income over additional investment Yield (q/ha), B:C ratio	Seed	10,000		2	0	1	0	7	0	10	0	10
2	Sorghum		Cultivation of improved variety of Sorghum var.CSH-41, Line sowing: 45cm X15 cm STBFR (RDF: 80:40: 40)	Plant height, no. of effective tillers/hill, grains/panicle and Test wt, Yield (q/ha), net return (Rs/ha) and B:C ratio	Seed	6,000		2	0	1	0	7	0	10	0	10

3	Rice	10	Dry seeding with seed cum fertilizer drill, 20 cm row spacing, pre-emergence application of Pyraosulfuron ethyl 10%WP @ 200g/ha followed by PoE Bispyribac Sodium 10 SC@ 200ml/ha at 25 DAS	Plant population (plants/m ²), weed density (No./m ²), weed control efficiency (%), plant height (cm), effective tillers/m ² , panicle length (cm), filled grains/panicle, test weight (g), grain yield (q/ha), net return (Rs. /ha) and B:C ratio.	Seeds, Herbicides	15,000		2	0	1	0	7	0	10	0	10
4	Onion	10	Post emergence application of Oxyfluorfen 4% EC + Quizalofop-ethyl 6% EC	Plant height (cm), number of leaves/plant, weed density (No./m ²), weed control efficiency (%), bulb diameter (cm), average bulb weight (g), marketable bulb yield (q/ha), total bulb yield (q/ha), net return (Rs. /ha) and B:C ratio	herbicides	4000		2	2	1	0	5	0	8	2	10
5	Groundnut	10	Kalinga ground nut-101 has an average pod yield of 1.7t/ha, suitable for cultivation under residual soil moisture and tolerant to drought, foliar fungal diseases, late leaf spots & rust.	Plant height (cm) No. of pods/plant Pod yield, economics Cost of intervention. Additional income over additional investment Yield (q/ha), B:C ratio		4,000		2	0	1	0	7	0	10	0	10
6	Sesamum	10	STBFR+Soil application of PSB@5kg/ha+Sulphur@20	No. of branches/plant, no of capsule/plant, no.		5000		2	0	1	0	7	0	10	0	10

			kg/ha	of seed/ capsule, 1000 seed weight (g) Cost of intervention. Additional income over additional investment Yield (q/ha), B:C ratio													
7	Toria	10	Application of pendimethalin 30 EC @0.75 kg/ha fb application of rice straw mulch at 12 DAS	No. of branches/plant, no of siliqua/plant, no. of seed/siliqua, 1000 seed weight (g) Cost of intervention. Additional income over additional investment Yield (q/ha), B:C ratio		5000		2	0	1	0	7	0	10	0	0	10
8	Okra (ArkaNikita)	0.4/10	Cultivation of YVMV resistant okra hybrid Arka Nikita with RDF	Average number of fruits/plant Average fruit weight Plant height Days to first picking Yield(q/ha) B:C ratio	seed	10000	0	2	0	1	0	7	0	10	0	0	10
9	Brinjal	0.4/10	Demonstration on grafted brinjal. Scion of Hybrid seedling will be grafted on solanum torvum with 3ft x 4 ft spacing with RDF.	Average fruit weight Average fruit number Yield(q/ha) B:C ratio	Seedlings	25000	0	2	0	1	0	7	0	10	0	0	10
10	Marigold	0.4/10	Cultivation of Marigold variety Arka Abhi with a spacing of 60cm X 60cm with INM.	Average number of flowers yield(q/ha) B:C ratio	Seedling	25000	0	2	0	1	0	7	0	10	0	0	10
11	Potato	1/10	Micronutrient application in potato. Application of RDF +0.1% boric acid as foliar application thrice at 40,50 and 60DAP.	Average tuber no Average Tuber weight yield(q/ha) B:C ratio	Boric acid	5000	0	2	0	1	0	7	0	10	0	0	10

12	Rice	10	Adoption percentage of Natural farming in Rice along	acceptability, sustainability, Ease of practice	-	5000		12	5	17	6	38	12	67	23	90
13	Crop & Livestock	10	Adoption of climate resilient technology	Knowledge gain adaptability, sustainability, cost effective ness	-	5000		11	6	15	8	35	15	61	29	90
14	Goat	20	Feeding of kids (3months of age) with mineral mixture (ASMM) @ 10g/day and concentrate @ 50-80 g/goat/day up to 60 days	Body wt gain (3, 6,9,12 months), mortality, BC ratio	Concen trate and mineral mix	Rs. 120 /go at/2 m		3	0	2	0	15	0	20	0	40
15	Goat	20	Milk replacer reconstituted with water at 1:5 and feed to kids individually through bottle in increasing quantities with age reaching max of 250ml/day/ kid until 90 days.	Kid mortality, Wt gain, BCR.	Milk replacer	Rs 10/ goa t/da y		3	0	2	0	15	0	20	0	40
16	Dairy	20	Supplementation of grazing and concentrate feeding with bypass fat @15-20 gm/kg milk/day and Mineral mix @50g/cow/day	Avg milk yield in kg /cow/day. BCR, price fetched/kg of milk	Bypass fat and mineral mix	Rs. 50/ co w/d ay		1	0	1	0	3	0	5	0	10
17	Poultry	20	Rearing of day old Kalinga Pallishree chick with proper brooding (feeding upto 21 days and vaccination upto 28 days)	Rate of chick mortality, weight gain in 1m, 2m ,3m age, Age of egg lying, Avg	chicks Develo per feed	Rs. 700 /far mer	-	3	0	2	0	15	0	20	0	20

			and further rearing in backyard system	egg production in 6m and 1yr														
18	Crop & Livestock	10	Recommended climate resilient technologies/enterprises practiced by the farmers	Cost Reduction (Rs/ha) Yield enhancement(q/ha) Crop los(%) cropping Intensity(%) Incremental income	Schedul ed format paper & typing													90
19	Mushroom	20 unit s	Demonstration of paddy straw compactor for bed preparation in oyster mushroom cultivation	Labour requirement (man-days/unit), Time required for bed preparation (h/unit), Bed density (kg/m³), Mushroom yield (kg/bed), Benefit: Cost ratio, Net return (₹/unit)	Paddy Straw Compactor for preparation of compact mushroom beds	-		-	1 0	-	-	-	5	-	1 0			10
20	Pulse	10 ben efic iari es	Demonstration on Mini Dal mill	Dal recovery (%), Milling efficiency (%), Processing capacity (kg/h), Labour requirement (man-days), Cost of processing (₹/kg), Net return (₹), Benefit: Cost ratio	Mini Dal Mill for primary processing and value addition of pulses	420 00		1	1	1	1	3	3	5	5			10
21	Groundnut	4 ha	Demonstration on storage of groundnut at low moisture and low temperature	Seed moisture content (%), Storage losses (%), Insect infestation (%),	Scientific storage	500 0		2	0	4	0	0	4	1 0				10

				Germination (%), Seed quality, Net return (₹/ha)	of ground nut at safe moisture content using low-temperature storage practices												
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Extension and Training activities under FLD:

Activity	Title of Activity	No	Client ele	Duration	Venue	No. of Participants (tentative)								
						SC		ST		Other		Total		
						M	F	M	F	M	F	M	F	T
Training	Scientific methods of quality seed production in finger millets	1	F/FM	1	OFF	5	1	4	1	11	3	20	5	25
Training	Improved package and practices in millet crops	1	F/FW	1 day	Off	2	0	4	1	14	4	20	5	25
Training	Integrated crop management practices in direct seeded rice	1	F/FW	1 day	Off	5	1	4	1	11	3	20	5	25
Training	Integrated crop management practices in	1	IS	1 day	ON	5	0	5	0	10	0	20	0	20

	sorghum													
Training	Integrated weed management practices in onion	1	F/FW	1 day	Off	5	1	4	1	11	3	20	5	25
Field Day	Demonstration of high yielding variety of Finger millet variety Sheeratan	1	F/FW	1 day	Off	10	10	5	5	15	5	30	20	50
Field Day	Demonstration of Sorghum for diversification of ragi production system	1	F/FW	1 day	Off	15	15	5	0	10	5	30	20	50
Field Day	Demonstration of ICM in Direct seeded rice	1	F/FW	1 day	Off	5	5	0	0	25	15	30	20	50
Field Day	Demonstration of weed management in Onion	1	F/FW	1 day	Off	10	10	5	5	15	5	30	20	50
Field Day	Demonstration of high yielding variety of Groundnut	1	F/FW	1 day	Off	15	15	5	0	10	5	30	20	50
Field Day	Demonstration of integrated nutrient management in Sesamum	1	F/FW	1 day	Off	10	10	5	5	15	5	30	20	50
Field Day	Integrated weed management in Toria	1	F/FW	1 day	Off	15	15	5	0	10	5	30	20	50
Training	Housing, feeding and disease management in goat farming	1	F/FW	1 day	Off	4	2	5	1	10	3	19	6	25
Training	Prevention of newborn and young deaths in livestock.	1	F/FW	1 day	Off	5	3	3	1	9	4	17	8	25

Training	Vaccination and disease management in poultry birds	1	F/FW	1 day	Off	4	2	5	1	10	3	19	6	25
Field Day	Demonstration on dietary supplementation of mineral mixture and concentrate on juvenile growth of goats	1	F/FW	1 day	Off	7	1	3	2	13	4	23	7	30
Field Day	Demonstration on backyard or low input technology (LIT bird breed-Kalinga Pallishree)	1	F/FW	1 day	Off	7	1	3	2	13	4	23	7	30
Field Day	Demonstration on milk replacer for pre-weaning kids	1	F/FW	1 day	Off	7	1	3	2	13	4	23	7	30
Field Day	Demonstration on Concentrate + mineral mixture supplementation to improve production performance of goat in periparturient period	1	F/FW	1 day	Off	7	1	3	2	13	4	23	7	30
Field Day	Demonstration on wetland power weeder	1	F/FW	1 day	Off	10	1	3	2	10	4	23	7	30
Field Day	Demonstration on paddy straw compactor for bed preparation in oyster mushroom cultivation	1	F/FW	1 day	Off	0	8	0	5	10	7	23	7	30
Field Day	Demonstration on storage of groundnut at low moisture and low temperature	1	F/FW	1 day	Off	5	3	3	2	13	4	23	7	30
Field Day	Demonstration on Dal mill	1	F/FW	1 day	Off	2	6	3	2	13	4	23	7	30
Field day	Nutrient management in onion	1	F/FW	1 day	Off	2	6	3	2	13	4	23	7	30

5. a) Seed and planting material production by utilization of instructional farm (Crops / Enterprises)

Name of the Crop / Enterprise	Variety / Type	Period From.... To...	Area (ha.)	Details of Production				
				Type of Produce	Expected Production (quintals)	Cost of inputs (Rs.)	Expected Gross income (Rs.)	Expected Net Income (Rs.)
Paddy	MTU 1318	July to Dec	4.5	Foundation	180	80,000	702000	342000
Paddy	Swarna Shakti	July to Dec	2	Foundation	70	80,000	273000	113000
Dhanicha	TL	July to August	1	TL	5	15,000	35000	20,000
Vegetable	Tomato, Brinjal, Cauliflower, cabbage, Brocoli, Chilli	Oct to Feb	-	Seedlings	100000 nos.	60000	100000	40000
Onion	Line 883	July to Aug	-	Seedlings	150000 nos.	2000	10000	8000
Poultry	Aseel/Kavery/LIT brooded chicks	Aug to March	-	Chicks	2000 nos.	130000	210000	80000
Vermicompost	<i>Vermicompost</i>	July to March	-	<i>Vermicompost</i>	20q	12000	40000	30000
Vermin	<i>Eisenia foetida</i>	July to March	-	Vermin	15 kg		7500	7500

6. Extension Activities

Sl. No.	Activities/ Sub-activities	No. of activity	Total (Approx)		
			Male	Female	Total
1.	Field Day	12			360
2.	Kisan Mela	2			400
3.	Kisan Ghosthi	4			100
4.	Exhibition	4			1000
5.	Film Show	10			500
6.	Method Demonstrations	10			100
7.	Farmers Seminar	2			100
8.	Workshop	1			50
9.	Group meetings	12			300
10.	Lectures delivered as resource persons	20			500
11.	Advisory Services	48			1000
12.	Scientific visit to farmers field	65			1600
13.	Farmers visit to KVK	--			--
14.	Diagnostic visits	48			700
15.	Exposure visits	5			100
16.	Ex-trainees Sammelan	4			80
17.	Soil health Camp	3			120
18.	Animal Health Camp	4			140
19.	Agri mobile clinic	2			40
20.	Soil test campaigns	3			120
21.	Farm Science Club Conveners meet	1			25
22.	Self Help Group Conveners meetings	10			200
23.	Mahila Mandals Conveners meetings	1			30
24.	Celebration of important days (World food day, Women in agri lday, World soil day, Kisan diwas etc)	5			2500
25.	PM Kisan diwas	2			100
26.	Swatchta Hi Sewa	10			200
27.	International women day	1			35
28.	Any Other (Specify)				
	Total	273			10400

7. Revolving Fund (in Rs.)

Opening balance of 2026 (As on 01.04.2026)	Amount proposed to be invested during 2026-27	Expected Return
187	900000	-

8. Expected fund from other sources and its proposed utilization

Project	Source	Amount to be received (Rs. in lakh)

9. On-farm trials to be conducted* (10 nos.)

OFT-1 Code-250AG02 (K)

Season	Kharif-2026
Title of the OFT	Assessment on BPH resistant varieties of Paddy
Problem Diagnosed	Low yield due to BPH infestation
Important cause	non-availability of BPH resistant variety
Production System	Rice-Rice cropping system
Micro farming situation	Irrigated medium land
Technology for testing	TO1 : CR Dhan 803
TO2 : CR Dhan 413	
TO3 : Hasanta	
Existing practice	Cultivation of Rice variety Puja
Hypothesis	BPH tolerant varieties will reduce BPH survival, reproduction and feeding
Objectives	To identify location specific variety and enhance the productivity
Treatment	TO1: Hasanta
	TO2: CR Dhan 803
	TO3: CR Dhan 413
Critical Inputs	Seeds
Unit Size	1ha
No. of Replication	7

OFT- 2 Code-25OAG1 (K)

Season	Kharif-2026
Title of the OFT	Assessment on Bio-fortified Rice varieties
Problem Diagnosed	Mal nutrition in farm families
Important cause	Lack of Knowledge and non-availability of Bio-fortified rice varieties
Production System	Rice-Greengram
Micro farming situation	Rainfed Medium land
Technology for testing	TO ₁ - DRR 48 TO ₂ -CR Dhan 311 TO ₃ -CR Dhan 315
Existing practice	Cultivation of rice variety MTU 1156
Hypothesis	To improve the nutritional value of staple foods and to address malnutrition.
Objectives	To identified location specific high yielding bio-fortified variety of rice
Treatment	TO ₁ - DRR 48 semi-dwarf, long-grain variety known for its high zinc content and relatively short maturity period of around 125-130 days TO ₂ -CR Dhan -311, duration 120-125 days having Protein content of at least 10% and moderately high Zinc. TO ₃ -CR Dhan 315 (IET 27179: CR 2826-1-1-2-4B-2-1) has as bio-fortified characteristics, high zinc rice variety It contains an average 25 ppm zinc in milled rice It has medium duration (125-135 days), National average of grain yield of this variety was 5054 kg ha ⁻¹ .
Critical Inputs	Seeds
Unit Size	1ha
No. of Replication	7
Unit cost	5000
Total Cost	14000
Monitoring Indicator	Effective panicles/ m ² , No of filled grains /Panicle, Yield (q/ha)
Source of Technology	IRRI 2015, NRRI, 2019 and CRRI,2020

OFT- 3- Code-24OAG12(K/R)

Season	Rabi-2026-27
Title of the OFT	Assessment on rice-based cropping system for higher profitability
Problem Diagnosed	Low profitability due to declining yields in Rice based cropping system
Important cause	Insufficient resource management and increasing production costs
Production System	Rice-Groundnut
Micro farming situation	Irrigated up land
Technology for testing	TO ₁ - Rice-groundnut + sweetcorn (6:2) TO ₂ - Rice-groundnut + Sunflower (6:2)
Existing practice	Rice-groundnut
Hypothesis	Intercropping can lead to increased resource use efficiency, higher yield and improve pest and disease management practices.
Objectives	To evaluate best cropping system for higher profitability
Treatment	TO ₁ - Rice-groundnut + sweet corn (6:2) TO ₂ - Rice-groundnut + Sunflower (6:2)
Critical Inputs	Seeds
Unit Size	1ha
No. of Replication	7
Unit cost	7000
Total Cost	21000
Monitoring Indicator	Plant height (cm), no. of pods/ plant, no. of seeds/pod, Yield (q/ha) Individual crop yield, cropping intensity, system equivalent yield, economics
Source of Technology	TNAU, 2021

OFT-4

Season	<i>Kharif-2026</i>
Title of the OFT	<i>Assessment of high-density planting systems in cotton</i>
Problem Diagnosed	<i>Low cotton yield from conventional planting and scope for yield enhancement with high density planting</i>
Important cause	<i>Low cotton productivity is mainly due to sub-optimal plant population under conventional planting, resulting in inefficient resource utilization and reduced yield potential</i>
Production System	<i>cotton</i>
Micro farming situation	<i>Rainfed Medium land</i>
Technology for testing	<i>TO₁ - HDPS Spacing (75x20) cm TO₂ - HDPS Spacing (90x15) cm TO₃ - HDPS Spacing (90x30) cm</i>
Existing practice	<i>Spacing (90 x 60) cm, Pop as followed by farmer</i>
Hypothesis	<i>High-density planting will increase cotton productivity and profitability through optimum plant population and efficient utilization of available resources.</i>
Objectives	<i>To evaluate best cropping system for higher profitability</i>
Treatment	<i>TO₁ - HDPS Spacing (75x20) cm (Canopy management by foliar application of mepiquat chloride 5% aqueous solution @1.5 ml/l water at 45 DAS and 60 DAS), 125% RDF TO₂ - HDPS Spacing (90x15) cm (Canopy management by foliar application of mepiquat chloride 5% aqueous solution @1.5 ml/l water at 45 DAS and 60 DAS), 125% RDF TO₃ - HDPS Spacing (90x30) cm (Canopy management by foliar application of mepiquat chloride 5% aqueous solution @1.5 ml/l water at 45 DAS and 60 DAS), 125% RDF</i>
Critical Inputs	<i>Seeds</i>
Unit Size	<i>1ha</i>
No. of Replication	<i>7</i>
Unit cost	<i>7000</i>
Total Cost	<i>21000</i>
Monitoring Indicator	<i>plant height (cm,) Number of monopodial and sympodial branches/plant, Number of bolls/plants, Boll weight (g), Seed cotton yield (kg/ha), economics</i>
Source of Technology	<i>CICR 2021, 2023</i>

OFT-5

Season	Kharif-2026
Title of the OFT	Assessment of natural farming practices in vegetable crops
Problem Diagnosed	Overtime, productivity becomes inconsistent due to degraded soil and ecological imbalance
Important cause	Deterioration of quality in vegetables and soil health due to use of excessive chemical farming practice
Production System	Vegetable-vegetable
Micro farming situation	Irrigated up land
Technology for testing	TO ₁ - Okra + Cowpea (1:1) + application of natural farming inputs TO ₂ - Okra + Cluster bean (1:1) + application of natural farming inputs
Existing practice	okra sole crop with conventional package of practices
Hypothesis	Adoption of natural farming practices in vegetable crops will result in comparable or higher productivity, improved soil health, and greater profitability than conventional farming practices.
Objectives	To evaluate best cropping system for higher profitability
Treatment	TO ₁ - Okra + Cowpea (1:1) +Seed treatment with beejamrita 200 ml/kg seeds. Ghanjeevamrit 400 kg/acre 2 times 200 kg during sowing and 45 DAS (Placements)+ Application of Dhurvajeevamrit, Soil application 3 times @200 l/acre each at 30, 60 and 90 DAS and foliar spray 4 times at 15,45,75, and 105 DAS @ 10% spray. Marigold as border crop, spraying Neemastra and Agniastra @ 5l in 200l of water at 10 days interval alternatively. Spraying of sour butter milk @ 6L in 100 L of water on incidence of diseases. TO ₂ -Okra + Cluster bean (1:1) + Seed treatment with beejamrita 200 ml/kg of seeds for 7 hrs. Application of FYM 200 kg/acre +Ghanjeevamrit 25 kg/acre during sowing + Application of jeevamrit Soil application 6 times @200 l each at 15 days interval after sowing along with irrigation water. 10 % desi cow urine spray if leaf turns yellow. 6 foliar sprays of Jeevamrit @ 5 % at 20 days interval from sowing of main crop growing of trap crops marigold as border crop. Spraying Neemastra and Bhrahamstra @ 3 l in 100 l of water at 10 days interval alternatively.Spraying of sour butter milk @ 3l in 100 l of water on incidence of diseases
Critical Inputs	Seeds, bioinputs
Unit Size	1ha
No. of Replication	7
Unit cost	2000
Total Cost	14000
Monitoring Indicator	Germination (%), Plant height (cm), Number of branches/plants, Number of pods/plants, Pod yield (q/ha), Intercropping yield equivalency ratio (IYER), Soil organic carbon (%), Benefit cost ratio (B:C ratio)
Source of Technology	AP Natural farming model, Gujarat Natural farming

OFT-6 : Code-25OHO07 (K)

Season	Rabi2026
Title of the OFT	Assessment of High yielding varieties of Onion
Problem Diagnosed	Low yield and high sprouting variety like N53, Nasik Red etc.
Important cause	High yield potential of high yielding variety
Production System	Pulse -vegetable
Micro farming situation	Irrigated medium land
Technology for testing	TO1: Bhima Shakti TO2: Arka Kalyan
Existing practice	N-53,Nasik red variety
Hypothesis	More yield with high yielding improved variety
Objectives	To increase the production and productivity.
Treatment	FP: N-53 TO₁: Bhima Shakti TO₂: Arka Kalyan
Critical Inputs	Seed and seedlings
Unit Size	0.4 ha
No. of Replication	7
Unit cost	25000
Total Cost	25000
Observation parameters	Plant height at maturity. Avg. weight of bulb, yield, B: C ratio
Source of Technology	ICAR-IIHR2014, DOGR-2011

OFT-7 : Code-25OH007 (K/R)

Season	Rabi, 2026-27
Title of the OFT	Assessment of disease resistant chilli hybrids
Problem Diagnosed	More disease pests with low yield
Important cause	High mortality and leaf curl
Production System	Veg-Veg
Micro farming situation	Irrigated medium land
Technology for testing	TO ₁ : Arka Gagan variety TO ₂ : Arka Tejasvi variety
Existing practice	Local hybrids with more disease pests
Hypothesis	Disease resistant variety will help in increase in yield
Objectives	To increase yield with less disease pests
Treatment	TO ₁ : Cultivation of multiple disease resistant chilli hybrid Arka Gagan TO ₂ : Cultivation of multiple disease resistant chilli hybrid Arka Tejaswi
Critical Inputs	Seedlings of chilli variety
Unit Size	-
No. of Replication	7
Unit cost	25000
Total Cost	25000
Observation parameters	Plant height(cm), No of fruits/ plant, single fruit weight, Yield(q/ha), B:C ratio
Source of Technology	ICAR-IIHR, 2021, ICAR-IIHR, 2020

OFT-8: Code-24OAS01(Y)*

Season	2026-27
Title of the OFT	Assessment of different housing system on body weight gain performance of goats.
Problem Diagnosed	High mortality due improper housing management
Important cause	Low weight at the marketable age, high parasitic load and chronic respiratory distress
Production System	Goatary
Micro farming situation	Homestead and browsing
Technology for testing	FP: Rearing of Goats in Kuccha floor TO ₁ :Rearing of Goats in Kuccha floor with bamboo platform (OUAT Annual report 2022-23) TO ₂ :Rearing of Goats in Kuccha floor with plastic slatted sheet OUAT Annual report 2022-23
Existing practice	Rearing of Goats in Kuccha floor
Hypothesis	Rearing of Goats in Kuccha floor with plastic slatted sheet will lead to better weight gain till marketable age.
Objectives	To evaluate different housing system on body weight gain performance of goats.
Treatment	TO ₁ :Rearing of Goats in Kuccha floor with bamboo platform TO ₂ :Rearing of Goats in Kuccha floor with plastic slatted sheet
Critical Inputs	Raised platform Plastic slated/ bamboo
Unit Size	1
No. of Replication	10
Unit cost	3000
Total Cost	30000
Monitoring Indicator	Weight gain in goats at 3 month, 6 month, 9 month, 12 month
Source of Technology	OUAT Annual report 2022-23

OFT-9: Code-23OAS02(Y)*

Season	2026-27 (Y)
Title of the OFT	Assessment of different duck breeds for better production in the district
Problem Diagnosed	Duck breeds reared are purely local and less remunerative
Important cause	Low productivity in local/desi duck var
Production System	Duck
Micro farming situation	Homestead and backyard
Technology for testing	Two duck varieties will be tried to find out the better var in terms of production potential and adaptability
Existing practice	Local duck or desi variety
Hypothesis	Better var. in terms of adaptability will give better performance in terms of weight gain and egg production
Objectives	To find out the duck var. suitable for the district in terms of production
Treatment	TO ₁ :Khaki Campbell TO ₂ : Desi X Khaki Campbell
Critical Inputs	Khaki Campbell duckling, Desi X Khaki cros duck ling, feed
Unit Size	10
No. of Replication	10
Unit cost	1500
Total Cost	15000
Monitoring Indicator	Chick mortality, Growth rate and egg productivity
Source of Technology	ICAR-CARI, BBSR, 2016-17

OFT-10:Code-25OEE05(Y)*

Season	Rabi-2026-27
Title of the OFT	Assessment of effectiveness of Entrepreneurship Development Training Programmes on Business growth For Small & Marginal Entrepreneurs
Problem Diagnosed	Poor adoption rate of entrepreneurship development among small & marginal farmers
Micro farming situation	Rice- based /Live stock based (Rainfed/Irrigated)
Existing practice	Farmers taking entrepreneurship without any skilled based long term training training
Objectives	To develop small & marginal farmers through skilled training for business growth
Treatment	FP: Capacity building through short term farmers training (1-2 days) TO1: Capacity building through short term Rural youth training (4-6 days) TO2: Capacity building through Entrepreneurship training programmes(8-15 days)
Critical Inputs	Banner, Leaflets
No. of Replication	3
Unit cost	2000
Total Cost	6000
Observation parameters	Increase in investment(Rs), Business growth in specific period(%), different component of entrepreneurship
Source of Technology	OUAT, Bhubaneswar

OFT-12 : Code-25OEE04 (Y)

Season	Year round-2026-27
Title of the OFT	Assessment of effective channels for dissemination of detailed information on Entrepreneurship development schemes (MKUY)
Problem Diagnosed	Poor accessibility and less clarity of information on entrepreneurship development schemes of govt
Micro farming situation	Rainfed and irrigated
Existing practice	Farmers getting information from peer group, input dealers, extension functionaries, mass media and, KMA
Objectives	To find out effective channel for dissemination of govt. schemes of Agriculture & allied
Treatment	FP - Information received from extension functionaries T O₁ -Information received from Print media T O₂ -Information received from social media
Critical Inputs	Short video, print material etc
No. of Replication	50
Unit cost	3000
Total Cost	15000
Observation parameters	Timely Availability, Accessibility, Understand/Clarity of content , Change in Knowledge and Applicability
Source of Technology	OUAT, Bhubaneswar

OFT-12 : Code- 26OAE01 (K)

Season	Kharif 2025
Title of the OFT	Assessment of different drying of moringa leaves and making powder
Problem Diagnosed	Traditional sun drying of moringa leaves is slow, weather dependent, labour intensive and results in poor colour, nutrient loss and inferior quality powder.
Important cause	Lack of scientific drying technology and post-harvest processing facilities.
Production System	Horticulture based (Moringa cultivation)
Micro farming situation	Rainfed / Irrigated homestead farming
Technology for testing	TO1: Hot air Drying TO2: Microwave Drying
Existing practice	Open sun drying followed by manual grinding
Hypothesis	Scientific drying methods will reduce drying time, improve nutrient retention and produce superior quality moringa leaf powder compared to traditional sun drying.
Objectives	To evaluate different drying methods for producing high-quality moringa leaf powder with better nutrient retention, shorter drying time and improved market value.
Treatment	FP: Open Sun Drying TO1: Hot Air Drying TO2: Microwave Drying
Critical Inputs	Fresh moringa leaves, microwave dryer, hot air dryer, pulveriser, moisture meter, packaging materials
Unit Size	25 kg fresh moringa leaves
No. of Replication	7
Unit cost	5000
Total Cost	35000
Observation parameters	Drying time (min), Moisture content (%), Drying rate (kg/h), Powder recovery (%), Colour retention, Vitamin C retention (%), Chlorophyll content, Total phenolic content, Sensory quality, Benefit: Cost ratio (B:C)
Source of Technology	Anand Agricultural University (AAU), Anand, Gujarat; AAU 19th Annual Report (2022–23)

OFT-13 : Code-24OAE01(R)

Season	Rabi, 2026-27
Title of the OFT	Assessment on irrigation through sprinkler for enhancing yield of greengram
Problem Diagnosed	no irrigation leads to lesser yield
Important cause	Labour scarcity
Production System	Rice-greengram
Micro farming situation	Irrigated medium land
Technology for testing	TO1 : sprinkler irrigation once at pre flowering stage TO2 : sprinkler irrigation once at pre flowering stage and once at pod formation stage
Existing practice	No irrigation
Hypothesis	Sprinkler irrigation will increase the yield
Objectives	To increase yield
Treatment	TO1 : Sprinkler irrigation once at pre flowering stage TO2 : Sprinkler irrigation once at pre flowering stage and once at pod formation stage
Critical Inputs	Sprinkler sets
Unit Size	-
No. of Replication	7
Unit cost	12000
Total Cost	84000
Observation parameters	Yield(q/ha), net income(Rs/ha), B:C
Source of Technology	ICAR-IIWM, 2018-19

Soil and Water testing

Details	No. of Samples	No. of Farmers									No. of Villages	No. of SHC to be distributed
		SC		ST		Other		Total				
		M	F	M	F	M	F	M	F	T		
Soil Samples	500	150		100		1750		2000		2000	15	2000
Water Samples	-	-	-	-	-	-	-	-	-	-	-	-
Others	-	-	-	-	-	-	-	-	-	-	-	-
Total	500	150		100		1750		2000		2000	15	2000

Funds requirement and expenditure:

Heads	Expenditure (last year) up to 31.03.2026	Expected fund requirement 2026-27 (Rs)
TA	100000	150000
Office Expenses/ POL etc.	198800	500000
Training (FW/ RY/ IS)	150000	300000
FLD	75000	120000
OFT	72721	120000
SCSP Contingency	557991	800000
HRD	9000	30000
NR (Demo units)	350000	1000000
Swachhata activities	32000	35000
CFLD (Oil seed)	555959	800000
CFLD (Pulses)-Fund not released till 31.03.2025	897684	500000
NICRA	1073800	1500000
PM Kisan	18000	25000
PM Events	37680	40000
Kisan Samman Diwas	35030	40000
NM Natural Farming	157393	200000
Pump set training	35000	40000
Skill training(VOTI)	203626	350000
CoE-FPO	93000	150000
Main streaming Non Productive cattle	25000	30000
Total	4677684	6730000

Sl. No.	Particulars	Sanctioned	Released	Expenditure
A. Recurring Contingencies				
1	Pay & Allowances		1,05,14,000	1,06,44,258
2	Traveling allowances	100000	100000	100000
3	HRD	15,000	15,000	9,000
4	Contingencies			
A	Stationeries, Telephone, Postage & Other Expenditure on office running	200000	200000	200000
B	POL, repair of vehicle, tractor & equipment			
C	Meals refreshment for residential and non-residential training	150000	150000	150000
D	Training Material (Need based materials for conducting training)			
E	FLD except Oilseed & Pulses			
F	OFT	75000	75000	75000
G	Additional Cont.	75000	75000	72772
H	SCSP	558000	558000	557991
I				
TOTAL (A)			1,16,87,000	11809021
B. Non-Recurring Contingencies				
1	Equipment & Furniture	-	-	-
2	Library	-	-	-
3	Vehicle	-	-	-
4	Works	3,50,000	3,50,000	3,50,000
TOTAL (B)		3,50,000	3,50,000	3,50,000
GRAND TOTAL (A+B)			1,20,37,000	1,21,59,021

Sd/-
Sr. Scientist & Head
KVK, Balangir